

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	2.868.827.267	1.390.280.126	1.122.836.946	267.443.180	-	-	-	1.478.547.141	457.149.530	101.610.894	196.212.265	159.326.371	3.325.976.798
LEGISLATIVA	182.414.224	182.114.224	136.261.600	45.852.624	-	-	-	300.000	21.963.000	21.963.000	-	-	204.377.224
JUDICIAL	592.964.274	592.964.274	533.309.662	59.654.612	-	-	-	-	49.350.807	49.350.807	-	-	642.315.081
ADMINISTRACION GENERAL	443.542.506	441.438.326	311.534.640	129.903.686	-	-	-	2.104.180	14.393.558	14.081.058	312.500	-	457.936.065
DIRECCION SUPERIOR EJECUTIVA	128.264.049	127.698.049	72.276.285	55.421.765	-	-	-	-	566.000	7.265.695	-	-	135.529.744
SERVICIOS GENERALES	315.278.457	313.740.277	239.258.356	74.481.922	-	-	-	-	7.127.863	6.815.363	312.500	-	322.406.320
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.482.047.168	5.925.207	4.324.795	1.600.412	-	-	-	1.476.121.961	356.761.344	1.535.208	195.899.765	159.326.371	1.838.808.512
ADMINISTRACION FISCAL	128.292.937	128.271.937	103.380.410	24.891.528	-	-	-	-	21.000	14.168.964	-	-	142.461.901
CONTROL DE LA GESTION PUBLICA	31.648.372	31.648.372	29.074.234	2.574.138	-	-	-	-	-	287.256	-	-	31.935.628
INFORMACION Y ESTADISTICAS BASICAS	7.917.785	7.917.785	4.951.606	2.966.180	-	-	-	-	-	224.601	-	-	8.142.386
SERVICIOS DE SEGURIDAD	1.003.969.307	1.002.269.807	925.059.297	77.210.510	-	-	-	1.699.500	36.150.154	36.150.154	-	-	1.040.119.461
SEGURIDAD INTERIOR	903.287.090	901.731.590	837.259.158	64.472.432	-	-	-	-	1.555.500	33.403.090	-	-	936.690.180
SISTEMA PENAL	78.321.578	78.177.578	72.132.578	6.045.000	-	-	-	-	144.000	2.639.722	-	-	80.961.300
ADMINISTRACION DE LA SEGURIDAD	22.360.639	22.360.639	15.667.561	6.693.078	-	-	-	-	-	107.342	-	-	22.467.981
SERVICIOS SOCIALES	8.106.666.204	5.719.027.792	4.906.793.434	812.234.358	-	-	1.922.400.472	465.237.939	878.220.677	628.579.537	47.321.591	202.319.550	8.984.886.881
SALUD	1.753.334.902	1.750.933.040	1.378.154.719	372.778.322	-	-	-	2.401.862	91.134.227	78.578.142	12.556.085	-	1.844.469.129
MEDICINA PREVENTIVA	9.564.761	9.352.639	567.096	8.785.543	-	-	-	212.122	5.649.527	5.649.527	-	-	15.214.288
MEDICINA ASISTENCIAL	1.422.624.582	1.420.434.842	1.247.369.731	173.065.111	-	-	-	2.189.740	18.286.437	18.286.437	-	-	1.440.911.019
SANEAMIENTO AMBIENTAL	68.051.450	68.051.450	21.727.558	46.323.892	-	-	-	-	43.375.704	30.819.619	12.556.085	-	111.427.154
ADMINISTRACION DE LA SALUD	253.094.110	253.094.110	108.490.334	144.603.776	-	-	-	-	23.822.559	23.822.559	-	-	276.916.668
PROMOCION Y ASISTENCIA SOCIAL	347.018.334	253.480.742	217.924.392	35.556.350	-	-	-	93.537.592	27.890.065	13.412.904	13.677.161	800.000	374.908.399
SEGURIDAD SOCIAL	2.024.862.238	48.889.376	35.642.890	13.246.486	-	-	1.922.400.472	53.572.390	-	-	-	-	2.024.862.238
EDUCACION	3.646.516.707	3.370.150.612	3.094.783.302	275.367.302	-	-	-	276.366.095	151.700.240	149.168.187	2.532.053	-	3.798.216.946
EDUCACION INICIAL	162.904.382	162.904.382	157.209.058	5.695.324	-	-	-	-	7.790.242	7.790.242	-	-	170.694.624
EDUCACION PRIMARIA	862.849.384	862.849.384	822.665.208	40.184.176	-	-	-	-	34.192.136	34.192.136	-	-	897.041.520
EDUCACION ESPECIAL	113.880.428	113.880.428	96.709.946	17.170.482	-	-	-	-	17.105.360	17.105.360	-	-	130.985.788
EDUCACION MEDIA Y TECNICA	955.095.768	955.095.768	912.905.468	42.190.300	-	-	-	-	70.254.966	70.254.966	-	-	1.025.350.734
EDUCACION ARTISTICA	50.012.680	50.012.680	48.770.101	1.242.579	-	-	-	-	7.438	7.438	-	-	50.020.118
EDUCACION SUPERIOR Y UNIVERSITARIA	183.806.927	185.731.927	183.954.146	1.777.781	-	-	-	75.000	320.000	-	320.000	-	186.126.927
EDUCACION NO FORMAL	141.317.775	141.317.775	137.348.097	3.969.678	-	-	-	-	11.000	11.000	-	-	141.328.775
ADMINISTRACION DE LA EDUCACION	1.132.098.908	863.977.338	706.367.072	157.610.267	-	-	-	268.121.570	7.675.539	7.675.539	-	-	1.139.774.448
CULTURA (INCLUYE CULTO)	16.194.608	15.538.608	12.912.821	2.625.787	-	-	-	-	656.000	2.271.231	1.632.553	-	18.465.839
DEPORTES Y RECREACION	26.355.846	18.842.321	15.941.385	2.900.936	-	-	-	-	7.513.525	12.072.327	11.492.827	-	38.428.174
CIENCIA Y TECNICA	150.000	90.000	-	90.000	-	-	-	-	60.000	3.725.044	-	3.000.000	725.044
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	-	60.000	-	-	-	60.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	90.000	90.000	-	90.000	-	-	-	-	3.725.044	-	3.000.000	725.044	3.815.044
TRABAJO	95.362.054	56.562.054	45.017.370	11.544.684	-	-	-	38.800.000	350.794	350.794	-	-	95.712.848
PROMOCION DEL EMPLEO Y LA CAPACITACION	54.826.885	16.026.885	10.927.818	5.099.067	-	-	-	38.800.000	139.632	139.632	-	-	54.966.517
FISCALIZACION LABORAL	40.535.168	40.535.168	34.089.552	6.445.616	-	-	-	-	211.162	211.162	-	-	40.746.330
VIVIENDA Y URBANISMO	63.800.255	63.300.255	40.121.992	23.178.263	-	-	-	500.000	362.397.246	153.652.666	7.950.074	200.794.506	426.197.501
VIVIENDA Y PROMOCION HABITACIONAL	63.800.255	63.300.255	40.121.992	23.178.263	-	-	-	500.000	349.828.942	149.444.525	529.911	199.854.506	413.629.197
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	12.568.304	4.208.141	7.420.163	940.000	12.568.304
AGUA POTABLE Y ALCANTARILLADO	175.621.715	175.621.715	95.148.770	80.472.945	-	-	-	-	241.023.062	233.416.844	7.606.218	-	416.644.777
SERVICIOS ECONOMICOS	1.266.538.417	1.109.842.323	522.134.074	587.708.249	1.765.000	-	-	154.931.094	533.352.903	350.509.356	112.758.429	70.085.118	1.799.891.321
ENERGIA, COMBUSTIBLES Y MINERIA	649.765.135	621.936.021	590.567.913	431.368.108	-	-	-	27.829.114	129.069.617	121.072.397	4.322.220	3.675.000	778.834.751
GENERACION Y DISTRIBUCION DE ENERGIA	592.981.571	592.981.571	165.901.464	427.080.107	-	-	-	-	121.803.292	120.803.292	1.000.000	-	714.784.863
PROMOCION, CONTROL Y FISCALIZACION	56.783.564	28.954.450	24.666.449	4.288.001	-	-	-	27.829.114	7.266.325	269.105	3.322.220	3.675.000	64.049.889
COMUNICACIONES	34.959.391	34.959.391	23.891.820	11.067.571	-	-	-	-	2.132.500	2.132.500	-	-	37.091.891
TRANSPORTE	264.795.301	180.942.850	89.185.375	91.757.475	-	-	-	-	99.626.030	97.660.030	1.966.000	-	364.421.331
RUTAS Y CAMINOS	252.333.676	168.481.225	85.801.825	82.679.400	-	-	-	83.852.451	93.305.218	93.139.218	166.000	-	345.638.894
FERROVIARIO	-	-	-	-	-	-	-	-	1.100.000	-	1.100.000	-	1.100.000
AEREO	12.461.625	12.461.625	3.383.550	9.078.075	-	-	-	-	5.220.812	4.520.812	700.000	-	17.682.437
ECOLOGIA	32.225.766	25.499.693	20.918.334	4.581.359	-	-	-	6.726.073	4.300.951	4.300.951	-	-	36.526.717
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	149.279.734	125.361.831	96.399.661	28.962.169	-	-	-	23.917.903	196.420.104	124.483.915	7.856.343	64.079.846	345.699.838
INDUSTRIA	6.794.515	5.061.780	3.863.485	1.198.295	-	-	-	-	337.369	4.000	53.097	-	7.131.884
COMERCIO, TURISMO Y OTROS SERVICIOS	43.726.927	40.796.609	32.961.834	7.834.775	-	-	-	2.930.318	16.176.888	400.555	13.726.334	2.050.000	59.903.815
COMERCIO, ALMACENAMIENTO Y DEPOSITO	22.013.184	21.971.306	16.471.143	5.500.163	-	-	-	-	41.878	2.079.555	319.555	910.000	24.092.739
TURISMO	21.713.742	18.825.302	16.490.691	2.334.611	-	-	-	-	2.888.440	13.997.334	81.000	12.816.334	35.711.076
OTROS SERVICIOS	-	-	-	-	-	-	-	-	100.000	-	-	100.000	100.000
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	-	6.000.000	84.434.435	-	84.434.435	90.434.435
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	78.991.649	75.284.149	64.345.652	10.938.497	1.765.000	-	-	1.942.500	855.009	455.009	400.000	-	79.846.658
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	209.784.556	-	-	-	-	209.784.556	-	-	-	-	-	-	209.784.556
TOTAL	13.455.785.751	9.221.420.049	7.476.823.752	1.744.596.297	1.765.000	209.784.556	1.922.400.472	2.100.415.674	1.904.873.264	1.116.849.941	356.292.285	431.731.039	15.360.659.016