

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.427.696.852	665.578.198	570.012.015	95.566.183	-	-	-	762.118.654	142.585.529	18.572.218	53.353.911	70.659.400	1.570.282.381
LEGISLATIVA	88.539.763	88.299.913	72.194.755	16.105.158	-	-	-	239.850	3.864.575	3.864.575	-	-	92.404.338
JUDICIAL	301.575.453	301.575.453	275.803.086	25.772.366	-	-	-	-	10.493.870	10.493.870	-	-	312.069.323
ADMINISTRACION GENERAL	198.232.526	196.743.846	151.263.406	45.480.440	-	-	-	1.488.680	1.610.676	1.610.676	-	-	199.843.201
DIRECCION SUPERIOR EJECUTIVA	62.394.127	61.915.627	41.851.271	20.064.356	-	-	-	478.500	620.818	620.818	-	-	63.014.945
SERVICIOS GENERALES	135.838.399	134.828.219	109.412.135	25.416.084	-	-	-	1.010.180	989.858	989.858	-	-	136.828.257
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	763.279.988	2.910.863	2.355.255	555.609	-	-	-	760.369.124	124.020.309	6.998	53.353.911	70.659.400	887.300.297
ADMINISTRACION FISCAL	57.475.408	57.454.408	51.596.537	5.857.871	-	-	-	21.000	2.346.644	2.346.644	-	-	59.822.052
CONTROL DE LA GESTION PUBLICA	15.260.028	15.260.028	14.318.814	941.214	-	-	-	-	44.954	44.954	-	-	15.304.982
INFORMACION Y ESTADISTICAS BASICAS	3.333.687	3.333.687	2.480.163	853.524	-	-	-	-	204.500	204.500	-	-	3.538.187
SERVICIOS DE SEGURIDAD	472.274.652	471.911.552	442.480.604	29.430.948	-	-	-	363.100	8.997.781	8.997.781	-	-	481.272.433
SEGURIDAD INTERIOR	425.192.206	425.192.206	400.949.439	24.242.767	-	-	-	331.900	7.994.778	7.994.778	-	-	433.518.884
SISTEMA PENAL	35.493.984	35.462.784	32.420.010	3.042.774	-	-	-	31.200	995.319	995.319	-	-	36.489.303
ADMINISTRACION DE LA SEGURIDAD	11.256.561	11.256.561	9.111.155	2.145.406	-	-	-	-	7.684	7.684	-	-	11.264.245
SERVICIOS SOCIALES	3.952.013.001	2.703.973.231	2.435.721.765	268.251.466	-	-	1.006.642.340	241.397.431	208.463.240	117.821.653	7.835.494	82.806.093	4.160.476.242
SALUD	822.023.624	822.023.624	687.018.540	134.005.084	-	-	-	997.100	12.545.048	11.041.701	1.503.346	-	834.565.772
MEDICINA PREVENTIVA	477.627	477.627	81.000	396.627	-	-	-	-	263.866	263.866	-	-	741.493
MEDICINA ASISTENCIAL	702.821.745	701.824.645	623.077.227	78.747.418	-	-	-	997.100	4.126.837	4.126.837	-	-	706.948.582
SANEAMIENTO AMBIENTAL	12.072.660	12.072.660	11.005.634	1.067.027	-	-	-	-	4.901.765	3.398.419	1.503.346	-	16.974.425
ADMINISTRACION DE LA SALUD	106.648.692	106.648.692	52.854.680	53.794.013	-	-	-	-	3.252.579	3.252.579	-	-	109.901.272
PROMOCION Y ASISTENCIA SOCIAL	156.853.775	118.477.887	106.451.978	12.025.909	-	-	-	36.375.888	4.628.218	1.215.920	3.012.298	400.000	159.481.992
SEGURIDAD SOCIAL	1.075.015.488	22.311.593	16.956.531	5.355.062	-	-	1.006.642.340	46.061.556	-	-	-	-	1.075.015.488
EDUCACION	1.751.541.252	1.611.927.313	1.529.315.293	82.612.020	-	-	-	139.613.939	29.618.413	29.184.563	433.850	-	1.781.159.665
EDUCACION INICIAL	89.721.367	89.721.367	87.895.255	1.826.112	-	-	-	-	2.066.772	2.066.772	-	-	91.788.139
EDUCACION PRIMARIA	470.356.004	470.356.004	456.819.593	13.536.411	-	-	-	-	8.252.625	8.252.625	-	-	478.608.629
EDUCACION ESPECIAL	71.739.921	71.739.921	65.266.646	6.473.275	-	-	-	-	6.422.641	6.422.641	-	-	78.162.562
EDUCACION MEDIA Y TECNICA	448.068.011	448.068.011	439.812.664	8.255.347	-	-	-	-	5.198.258	5.198.258	-	-	453.266.269
EDUCACION ARTISTICA	29.771.280	29.771.280	29.523.995	247.284	-	-	-	-	-	-	-	-	29.771.280
EDUCACION SUPERIOR Y UNIVERSITARIA	92.822.207	92.708.159	92.576.485	131.674	-	-	-	114.048	320.000	-	320.000	-	93.142.207
EDUCACION NO FORMAL	66.879.202	66.879.202	66.459.708	419.494	-	-	-	-	-	-	-	-	66.879.202
ADMINISTRACION DE LA EDUCACION	461.726.348	324.411.289	274.329.275	50.082.013	-	-	-	137.315.059	4.875.443	4.875.443	-	-	466.601.790
CULTURA (INCLUYE CULTO)	8.802.422	8.802.422	8.118.682	683.740	-	-	-	-	94.866	94.866	-	-	8.897.288
DEPORTES Y RECREACION	11.654.491	9.469.659	8.512.990	956.669	-	-	-	-	2.184.832	2.387.809	113.850	-	14.042.299
CIENCIA Y TECNICA	30.000	-	-	-	-	-	-	30.000	-	-	-	-	30.000
INVESTIGACION Y DESARROLLO	30.000	-	-	-	-	-	-	30.000	-	-	-	-	30.000
TRABAJO	43.521.392	25.277.202	22.233.728	3.043.473	-	-	-	18.244.191	58.311	58.311	-	-	43.579.703
PROMOCION DEL EMPLEO Y LA CAPACITACION	24.880.744	6.636.554	5.581.410	1.055.144	-	-	-	18.244.191	3.510	3.510	-	-	24.884.254
FISCALIZACION LABORAL	18.640.648	18.640.648	16.652.318	1.988.330	-	-	-	-	54.801	54.801	-	-	18.695.449
VIVIENDA Y URBANISMO	26.757.268	26.682.511	18.953.153	7.729.358	-	-	-	74.757	127.605.839	43.257.746	1.942.000	82.406.093	154.363.107
VIVIENDA Y PROMOCION HABITACIONAL	26.757.268	26.682.511	18.953.153	7.729.358	-	-	-	74.757	125.187.274	43.121.012	52.000	82.014.262	151.944.542
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	2.418.565	136.734	1.890.000	391.831	2.418.565
AGUA POTABLE Y ALCANTARILLADO	78.273.102	78.273.102	54.792.541	23.480.561	-	-	-	-	34.007.412	33.063.412	944.000	-	112.280.514
SERVICIOS ECONOMICOS	610.450.625	528.609.045	248.906.832	279.702.213	1.742.439	-	-	81.841.580	162.231.615	92.220.245	50.894.686	19.116.684	774.424.679
ENERGIA, COMBUSTIBLES Y MINERIA	327.588.878	312.339.817	86.646.447	225.693.370	-	-	-	15.249.061	20.238.906	20.038.074	46.220	154.612	347.827.784
GENERACION Y DISTRIBUCION DE ENERGIA	299.070.636	299.070.636	74.641.075	224.429.561	-	-	-	-	20.063.703	20.017.483	46.220	-	319.134.339
PROMOCION, CONTROL Y FISCALIZACION	28.518.242	13.269.181	12.005.372	1.263.809	-	-	-	15.249.061	175.203	20.591	-	154.612	28.693.445
COMUNICACIONES	16.557.685	16.557.685	13.348.862	3.208.823	-	-	-	-	1.593.812	1.593.812	-	-	18.151.497
TRANSPORTE	122.206.754	80.248.110	44.713.799	35.534.311	-	-	-	41.958.644	49.602.514	48.255.514	1.347.000	-	171.809.268
RUTAS Y CAMINOS	116.339.108	74.380.463	43.148.007	31.232.456	-	-	-	41.958.644	48.119.606	48.022.606	97.000	-	164.458.713
FERROVIARIO	-	-	-	-	-	-	-	-	550.000	-	550.000	-	550.000
AEREO	5.867.646	5.867.646	1.565.791	4.301.855	-	-	-	-	932.909	232.909	700.000	-	6.800.555
ECOLOGIA	18.361.061	13.766.061	11.930.073	1.835.988	-	-	-	4.595.000	1.026.880	1.026.880	-	-	19.387.941
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	65.182.502	53.421.657	47.014.468	6.407.189	-	-	-	11.760.846	39.916.143	21.029.350	876.949	18.009.844	105.098.646
INDUSTRIA	2.295.618	1.937.918	1.498.377	439.542	-	-	-	357.700	29.412	2.184	-	27.228	2.325.031
COMERCIO, TURISMO Y OTROS SERVICIOS	18.660.847	17.711.767	15.371.723	2.340.044	-	-	-	949.080	6.544.474	100.020	5.519.454	925.000	25.205.322
COMERCIO, ALMACENAMIENTO Y DEPOSITO	9.402.101	9.402.101	7.993.481	1.408.620	-	-	-	-	1.268.695	41.950	801.744	425.000	10.670.795
TURISMO	9.258.747	8.309.667	7.378.243	931.424	-	-	-	949.080	5.275.780	58.070	4.717.710	500.000	14.534.526
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	42.905.063	-	42.905.063	-	48.905.063
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	33.597.280	32.626.030	28.383.084	4.242.947	1.742.439	-	-	971.250	374.409	174.409	200.000	-	35.714.129
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	100.741.618	-	-	-	-	-	100.741.618	-	-	-	-	-	100.741.618
TOTAL	6.563.176.748	4.370.072.026	3.697.121.216	672.950.810	1.742.439	-	1.107.383.957	1.085.720.765	522.278.166	237.611.897	112.084.092	172.582.177	7.087.197.353