

- en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	3.087.800.983	1.490.875.216	1.214.741.186	276.134.030	-	-	-	1.596.925.767	450.360.987	114.354.016	184.956.946	151.050.025	3.538.161.971
LEGISLATIVA	199.659.596	199.387.596	152.473.472	46.914.124	-	-	-	272.000	29.957.049	29.957.049	-	-	229.616.645
JUDICIAL	640.169.052	640.169.052	579.859.551	60.309.502	-	-	-	-	49.378.489	49.378.489	-	-	689.547.541
ADMINISTRACION GENERAL	470.428.274	468.428.214	332.199.477	136.228.737	-	-	-	2.000.060	15.547.946	15.235.446	312.500	-	485.976.220
DIRECCION SUPERIOR EJECUTIVA	138.391.441	137.590.161	77.742.069	59.848.092	-	-	-	801.280	6.520.693	6.520.693	-	-	144.912.134
SERVICIOS GENERALES	332.036.833	330.838.053	254.457.409	76.380.644	-	-	-	1.198.780	9.027.253	8.714.753	312.500	-	341.064.086
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.600.716.994	6.084.287	4.595.875	1.488.412	-	-	-	1.594.632.707	337.216.679	1.522.208	184.644.446	151.050.025	1.937.933.673
ADMINISTRACION FISCAL	133.484.505	133.463.505	108.148.978	25.314.528	-	-	-	21.000	17.749.763	17.749.763	-	-	151.234.268
CONTROL DE LA GESTION PUBLICA	34.902.476	34.902.476	32.328.338	2.574.138	-	-	-	-	287.256	287.256	-	-	35.189.732
INFORMACION Y ESTADISTICAS BASICAS	8.440.085	8.440.085	5.135.496	3.304.590	-	-	-	-	223.806	223.806	-	-	8.663.891
SERVICIOS DE SEGURIDAD	1.052.376.951	1.050.677.451	975.727.113	74.950.338	-	-	-	1.699.500	36.360.217	36.360.217	-	-	1.088.737.168
SEGURIDAD INTERIOR	947.261.349	945.705.849	883.220.237	62.485.611	-	-	-	1.555.500	32.628.537	32.628.537	-	-	979.889.886
SISTEMA PENAL	81.441.515	81.297.515	75.852.515	5.445.000	-	-	-	144.000	3.614.338	3.614.338	-	-	85.055.853
ADMINISTRACION DE LA SEGURIDAD	23.674.088	23.674.088	16.654.361	7.019.727	-	-	-	-	117.342	117.342	-	-	23.791.430
SERVICIOS SOCIALES	8.453.276.639	6.045.526.478	5.197.996.678	847.529.800	-	-	1.922.400.472	485.349.689	999.123.879	723.648.874	63.179.204	212.295.802	9.452.400.518
SALUD	1.826.104.646	1.823.702.784	1.429.444.390	394.258.394	-	-	-	2.401.862	107.456.007	94.899.922	12.556.085	-	1.933.560.653
MEDICINA PREVENTIVA	9.382.361	9.170.239	567.096	8.603.143	-	-	-	212.122	5.705.527	5.705.527	-	-	15.087.888
MEDICINA ASISTENCIAL	1.482.341.564	1.480.151.824	1.294.165.565	185.986.259	-	-	-	2.189.740	20.690.082	20.690.082	-	-	1.503.031.646
SANEAMIENTO AMBIENTAL	60.576.633	60.576.633	22.593.460	37.983.173	-	-	-	-	54.680.547	42.124.462	12.556.085	-	115.257.180
ADMINISTRACION DE LA SALUD	273.804.089	273.804.089	112.118.269	161.685.820	-	-	-	-	26.379.852	26.379.852	-	-	300.183.940
PROMOCION Y ASISTENCIA SOCIAL	379.630.482	278.608.480	233.690.780	44.917.700	-	-	-	101.022.002	34.544.260	13.730.404	19.423.856	1.390.000	414.174.742
SEGURIDAD SOCIAL	2.028.826.421	48.889.376	35.642.890	13.246.486	-	-	-	1.922.400.472	57.536.573	-	-	11.000.000	2.039.826.421
EDUCACION Y CULTURA	3.874.538.869	3.590.409.617	3.313.006.983	277.402.634	-	-	-	284.129.252	164.208.182	161.978.129	2.230.053	-	4.038.747.051
EDUCACION INICIAL	174.823.444	174.823.444	169.398.575	5.424.869	-	-	-	-	6.532.388	6.532.388	-	-	181.355.832
EDUCACION PRIMARIA	920.160.713	920.160.713	886.048.806	34.111.907	-	-	-	-	35.567.408	35.567.408	-	-	955.728.121
EDUCACION ESPECIAL	122.642.026	122.642.026	105.804.634	16.837.392	-	-	-	-	16.902.240	16.902.240	-	-	139.544.265
EDUCACION MEDIA Y TECNICA	1.017.501.805	1.017.501.805	973.884.456	43.617.349	-	-	-	-	70.347.003	70.347.003	-	-	1.087.848.808
EDUCACION ARTISTICA	54.080.440	54.080.440	52.876.445	1.203.995	-	-	-	-	92.238	92.238	-	-	54.172.678
EDUCACION SUPERIOR Y UNIVERSITARIA	199.043.853	198.893.853	196.822.982	2.070.871	-	-	-	150.000	1.274.903	954.903	320.000	-	200.318.756
EDUCACION NO FORMAL	150.737.160	150.737.160	146.648.349	4.088.811	-	-	-	-	60.400	60.400	-	-	150.797.560
ADMINISTRACION DE LA EDUCACION	1.186.352.929	911.968.602	750.610.528	161.358.074	-	-	-	274.384.327	21.186.033	21.186.033	-	-	1.207.538.962
CULTURA (INCLUYE CULTO)	17.338.286	16.628.386	13.977.999	2.650.387	-	-	-	-	709.900	154.632	1.330.553	-	18.862.918
DEPORTES Y RECREACION	31.858.214	22.973.189	16.934.209	6.038.979	-	-	-	-	8.885.025	10.141.438	579.500	-	42.579.152
CIENCIA Y TECNICA	150.000	90.000	-	90.000	-	-	-	-	60.000	3.725.044	-	3.000.000	725.044
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	-	60.000	-	-	60.000	60.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	90.000	90.000	-	90.000	-	-	-	-	3.725.044	-	3.000.000	725.044	3.815.044
TRABAJO	98.813.855	58.913.855	47.574.171	11.339.684	-	-	-	39.900.000	350.794	350.794	-	-	99.164.649
PROMOCION DEL EMPLEO Y LA CAPACITACION	56.530.162	16.630.162	11.571.095	5.059.067	-	-	-	39.900.000	139.632	139.632	-	-	56.669.794
FISCALIZACION LABORAL	42.283.692	42.283.692	36.003.076	6.280.616	-	-	-	-	211.162	211.162	-	-	42.494.854
VIVIENDA Y URBANISMO	68.520.901	68.220.901	42.293.943	25.926.958	-	-	-	300.000	404.869.568	189.241.790	16.447.019	199.180.758	473.390.469
VIVIENDA Y PROMOCION HABITACIONAL	68.520.901	68.220.901	42.293.943	25.926.958	-	-	-	300.000	383.804.319	185.033.649	529.911	198.240.758	452.325.220
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	21.065.249	4.208.141	15.917.108	940.000	21.065.249
AGUA POTABLE Y ALCANTARILLADO	176.691.466	176.691.466	96.343.521	80.347.945	-	-	-	-	272.970.025	263.447.834	9.522.191	-	449.661.491
SERVICIOS ECONOMICOS	1.300.647.796	1.136.504.726	541.581.248	593.158.478	1.765.000	-	-	164.143.071	654.564.512	419.244.503	126.867.071	108.452.938	1.955.212.308
ENERGIA, COMBUSTIBLES Y MINERIA	654.860.783	622.031.669	191.584.034	430.447.635	-	-	-	32.829.114	172.233.026	135.131.206	4.317.320	32.784.500	827.093.809
GENERACION Y DISTRIBUCION DE ENERGIA	592.225.489	592.225.489	165.945.195	426.280.294	-	-	-	-	135.787.101	134.787.101	1.000.000	-	728.012.591
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	-	-	-	-	-	-	-	-	24.149.250	-	-	24.149.250	24.149.250
PROMOCION, CONTROL Y FISCALIZACION	62.635.294	29.806.180	25.638.839	4.167.341	-	-	-	32.829.114	12.296.675	344.105	3.317.320	8.635.250	74.931.969
COMUNICACIONES	39.942.839	39.942.839	24.762.058	15.180.781	-	-	-	-	2.458.900	2.458.900	-	-	42.401.739
TRANSPORTE	270.981.300	187.128.849	94.400.633	92.728.216	-	-	-	83.852.451	160.943.785	158.817.785	2.126.000	-	431.925.085
RUTAS Y CAMINOS	257.323.061	173.470.610	91.271.210	82.199.400	-	-	-	83.852.451	139.259.988	139.093.988	166.000	-	396.583.049
FERROVIARIO	-	-	-	-	-	-	-	-	1.100.000	-	1.100.000	-	1.100.000
AEREO	13.658.239	13.658.239	3.129.423	10.528.816	-	-	-	-	20.583.797	19.723.797	860.000	-	34.242.036
ECOLOGIA	34.911.797	27.010.364	22.449.005	4.561.359	-	-	-	7.901.433	4.320.951	4.320.951	-	-	39.232.748
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	157.299.038	131.354.759	102.064.476	29.290.283	-	-	-	25.944.279	204.857.934	117.488.482	14.031.286	73.338.166	362.156.972
INDUSTRIA	8.595.488	6.287.363	3.879.831	2.407.532	-	-	-	2.308.125	485.116	100.380	104.464	-	9.080.604
COMERCIO, TURISMO Y OTROS SERVICIOS	45.699.528	42.334.360	35.141.235	7.193.125	-	-	-	3.365.169	24.043.474	539.908	21.453.566	2.050.000	69.743.003
COMERCIO, ALMACENAMIENTO Y DEPOSITO	22.364.797	22.322.919	17.709.756	4.613.163	-	-	-	41.878	3.934.555	174.555	2.910.000	850.000	26.299.352
TURISMO	23.334.731	20.011.440	17.431.479	2.579.961	-	-	-	3.323.291	20.008.920	365.354	18.543.566	1.100.000	43.343.651
OTROS SERVICIOS	-	-	-	-	-	-	-	-	100.000	-	-	100.000	100.000
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	-	6.000.000	84.434.435	-	-	90.434.435
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	82.357.023	80.414.523	67.299.976	11.349.546	1.765.000	-	-	1.942.500	786.891	386.891	400.000	-	83.143.913
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	215.457.903	-	-	-	-	215.457.903	-	-	-	-	-	-	215.457.903
TOTAL	14.109.560.273	9.723.583.871	7.930.046.225	1.791.772.646	1.765.000	215.457.903	1.922.400.472	2.248.118.027	2.140.409.595	1.293.607.610	375.003.220	471.798.765	16.249.969.869